

Annual Parish Meeting

24th March 2026



Welcome



EYNSHAM
PARISH COUNCIL



EYNSHAM
PARISH COUNCIL

Agenda

- 25/26 Highlights and Challenges
- New Councillor Recruitment
- Budget 26/27
- Development Updates



EYNSHAM
PARISH COUNCIL

Highlights 25/26

- Installed new professional quality kitchen in Village Hall
- Reached 15 Councillor Capacity
- Welcomed new RFO (Responsible Finance Officer) Sarah Brown
- Completed Health and Safety and Fire Risk Assessments and much of the improvement work
- Adopted our Strategic Plan



New Councillors

- Charles Amos, Jon Crowe, Lucy Dickinson, Jovan Lee-Roles,
Annika Ramen
- Currently 3 Vacancies



EYNSHAM
PARISH COUNCIL

Challenges in 25/26

- Struggled with unexpected spending and needed to dip into reserves. Kitchen project, LED project, Dove House Play Area, Fishponds Dipping platform, Extra Tree Survey, Pavillion showers, Fire doors, Emergency Lighting, Alarms.
- Unable to identify funding to rebuild the Sports Pavillion
- Delays to some projects (Art Trail and Neighbourhood Plan)



EYNSHAM
PARISH COUNCIL

Budget 25/26

- VAT Implications
- Ever increasing Costs
- Avoiding cutting services although we have delayed some project work



EPC Budget & Precept

Income & Expenditure	25/26 Budget	26/27 Budget	Precept & Tax base	Precept 25/26	Precept 26/27
Precept	£322k	£373k	Precept	£322,177	£373,000
Other Income	£72k	£57k	Tax Base	2,218	2,238
Total	£394k	£430k	Tax Band D	£145.26	£166.65
Expenditure	£394k	£397k	% Rise	17.3%	14.73%
Surplus/(deficit)	£0k	£33k	Per week rise	41p	41p



EPC Income & Expenditure

Budget Income £	2025-26	2026-27
Precept	322,177	373,000
Play Areas & Open Spaces	23,698	3,386
Admin	5,000	5,500
Pavilion & Bartholomew Room	1	1
Village Hall	43,574	48,000
TOTAL	394,450	429,887
Budget Expenditure £		
Play Areas	28,562	25,250
Open Spaces	64,090	60,590
Staffing Costs	198,608	209,958
Other Costs Admin	23,653	26,864
Village Hall	30,452	28,400
Grants	8,500	6,500
Loan	21,481	21,481
IT & Communications	12,104	10,940
Insurance	7,000	7,000
TOTAL	394,450	396,983



EYNSHAM
PARISH COUNCIL

26/27

- Art Trail
- Pavilion
- Burial Ground
- Emergency Planning



EYNSHAM
PARISH COUNCIL

Development Updates

- Salt Cross Garden Village
- West Eynsham Strategic Development Area
- A40 Bus Lane
- Botley West Solar Farm
- Neighbourhood Plan Update

Thankyou





Contact Us

Website: www.eynsham-pc.gov.uk

Facebook: @Eynsham-pc

Bluesky: @eynshampcouncil.bsky.social

Clerk – epc.clerk@eynsham-pc.gov.uk

Deputy Clerk – epc.office@eynsham-pc.gov.uk

Responsible Finance Officer epc.rfo@eynsham-pc.gov.uk

Communications Officer – epc.comms@eynsham-pc.gov.uk

Bookings Clerk– bookings@eynsham-pc.gov.uk

Chairman – ross.macken@eynsham-pc.gov.uk

Vice Chairman – sue.brown@eynsham-pc.gov.uk