



Precept Budget Information 2019/20

Income

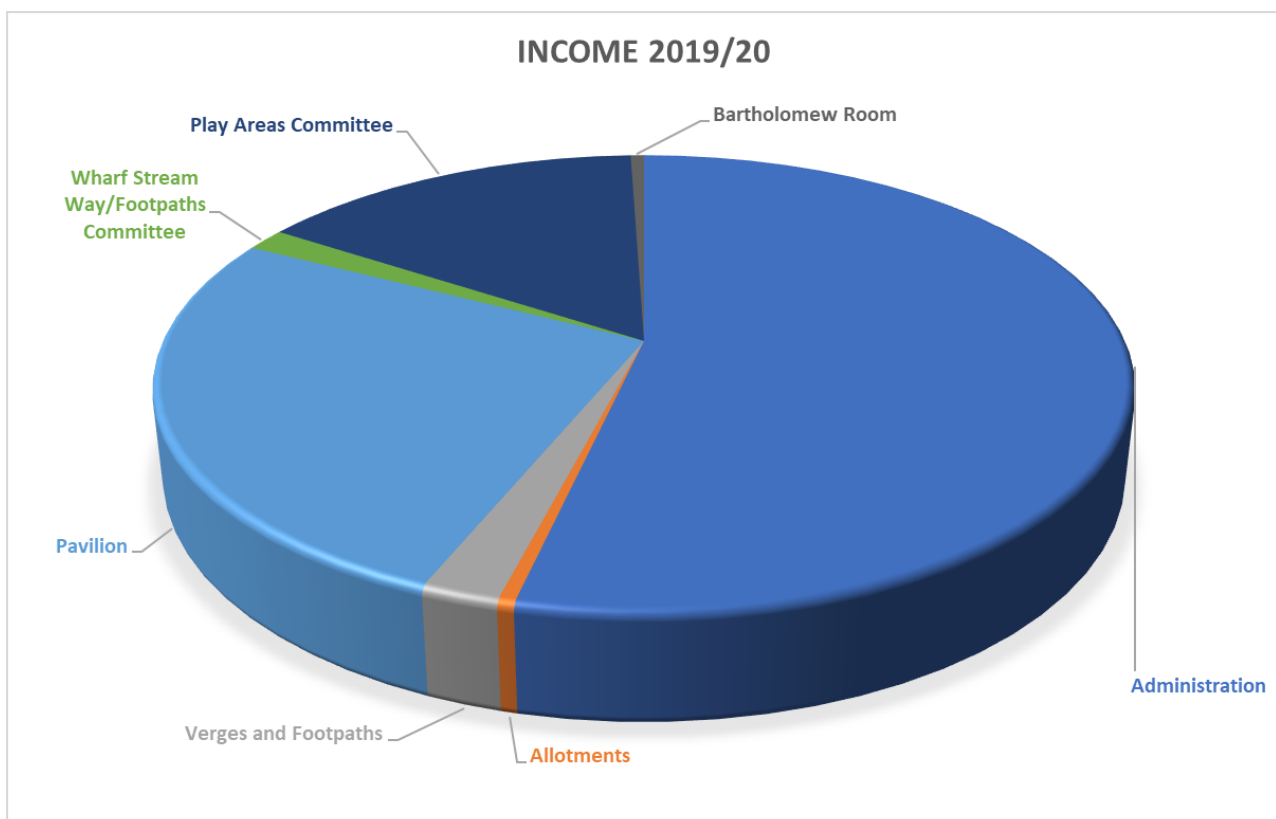
Administration - Precept £101,103. This is an increase of 1.72% on last year.

Verges & Footpaths - We receive a small grant from Oxfordshire County Council for grass cutting on its behalf.

Pavilion - Shows a movement from Reserves to expenditure of £44,000 for the Rebuild Project and an income for hire.

Play Areas Committee - Shows a movement from Reserves to expenditure of £29,000 for replacement and new play equipment.

Wharf Stream Way/Footpaths Committee - Shows an income and expenditure of £3000 for S106 funds towards the Wharf Stream Way art project.



Expenditure

Pavilion and Wharf Stream Way - As above.

Administration - This includes employment costs, cleaning, I.T., insurance and audit fees.

Play Areas - Includes new and replacement equipment plus annual inspections.

Community Facilities - Cost of Xmas decorations around The Square (£3000) and much-needed maintenance to half of all street benches/noticeboards (£3500). It is anticipated that the remainder will have maintenance in the following year.

Fishponds - £2750 covers maintenance costs.

Communications Committee - Includes website/consultations expenditure.

